

1/230539/2023

**GOVERNMENT OF JAMMU & KASHMIR**  
**DEPARTMENT OF FISHERIES**

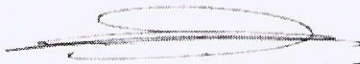
**Subject:** Release of funds under UT Capex -Budget 2023-24.

**Ref:** Government order No. 26/Capex/ Release/ FDAFSHI/AmdSecretary-BE / 2023-2024/5/23-24 Dated 31-05-2023.

Order No. <sup>269</sup> - Fisheries of 2023

Dated 15 - 06 - 2023

With reference to the above mentioned subject and references the Accounts Officer, Directorate of Fisheries, J&K is hereby authorised to release the funds to the concerned field officers through BEAMS as per the Annexures "A", "B" & "C".

  
(Mohammad Farooq Dar) JKAS  
Director Fisheries,  
Government of J&K

Dated: 15 - 06 - 2023

Copy to the:

1. Accounts Officer, Directorate of Fisheries, J&K for necessary action.
2. All concerned DDOs of Fisheries Department for information and necessary action.
3. Order file.

## Annexure "A"

## Dr. Mangla Rai Committee Project "Technological Intervention for Fish Seed and Trout Production in UT of J&amp;K"

(Rs. in lacs)

DDO	Trout Units (Govt.)		Trout Units (Gen)		Trout Units (SC/ST/Women)		Carp Units (Gen.)		Carp Units (SC/ST/Women)		Biofloc Units (Govt.)		Biofloc Units (Gen.)		Biofloc Units (SC/ST/Women)		Small RAS (Gen)		Small RAS (SC/ST/Women)		Backyard Mini RAS (Gen.)		Backyard Mini RAS (SC/ST/Women)		Total Funds Released (2nd installment @25%)	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	
rinagar	4	5.50	15	10.3125	2	1.650	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	0	0.0000		0.000		19.3375
nantnag	20	27.50	20	13.7500	3	2.475	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	3	2.8125		0.000		0.0000		0.000		46.5375
aramulla	2	2.75	15	10.3125	2	1.650	2	0.50	0	0.000	0	0.000	1	0.9375	0	0.000	3	2.8125		0.000	4	0.2500	1	0.075		19.2875
ulgam	0	0.00	11	7.5625	3	2.475	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	3	2.8125	1	1.125		0.0000		0.000		13.9750
udgam	0	0.00	12	8.2500	2	1.650	2	0.50	0	0.000	1	1.875	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075		15.4125
anderbal	0	0.00	14	9.6250	2	1.650	2	0.50	0	0.000	0	0.000	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075		14.9125
andipora	0	0.00	12	8.2500	2	1.650	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075		12.3500
upwara	2	2.75	10	6.8750	2	1.650	0	0.00	0	0.000	1	1.875	0	0.0000	0	0.000	2	1.8750		0.000		0.0000		0.000		15.0250
ulwama	2	2.75	10	6.8750	2	1.650	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075		14.6625
hopian	0	0.00	10	6.8750	2	1.650	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750	1	1.125	0	0.0000		0.000		11.5250
Kashmir	30	41.25	129	88.6875	22	18.150	8	2.00	0	0.000	2	3.750	4	3.7500	0	0.000	23	21.5625	2	2.250	20	1.2500	5	0.375		183.0250
ammu	0	0.00	0	0.0000	0	0.000	6	1.50	2	0.600	0	0.000	3	2.8125	0	0.000	0	0.0000		0.000	13	0.8125	2	0.150		5.8750
amba	0	0.00	0	0.0000	0	0.000	6	1.50	2	0.600	0	0.000	4	3.7500	1	1.125	0	0.0000		0.000	13	0.8125	3	0.225		8.0125
athua	0	0.00	4	2.7500	1	0.825	5	1.25	1	0.300	0	0.000	2	1.8750	1	1.125	2	1.8750	1	1.125	13	0.8125	2	0.150		12.0875
Reasi	0	0.00	4	2.7500	0	0.000	1	0.25	0	0.000	1	1.875	0	0.0000	0	0.000	1	0.9375		0.000	3	0.1875		0.000		6.0000
dhampur	0	0.00	4	2.7500	1	0.825	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	1	0.9375	1	1.125	3	0.1875		0.000		7.0125
Ramban	1	1.38	6	4.1250	1	0.825	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	3	0.1875	1	0.075		20.4000
Doda	9	12.38	7	4.8125	1	0.825	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	1	0.9375	1	1.125	3	0.1875	1	0.075		9.0375
Kishtwar	0	0.00	7	4.8125	2	1.650	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	1	0.9375		0.000	9	0.5625	1	0.075		11.7625
Rajouri	0	0.00	5	3.4375	1	0.825	3	0.75	1	0.300	1	1.875	2	1.8750	1	1.125	1	0.9375		0.000	9	0.5625	1	0.075		5.8250
Poonch	0	0.00	4	2.7500	1	0.825	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	1	0.9375		0.000	2	0.1250		0.000		1.8750
	0	0.00	0	0.0000	0	0.000	0	0.00	0	0.000	1	1.875	0	0.0000	0	0.000										
anhasan																										
Jammu	10	13.75	41	28.1875	8	6.600	26	6.50	6	1.800	3	5.625	13	12.1875	3	3.375	11	10.3125	4	4.500	65	4.0625	10	0.750		97.650
Total (J&K)	40	55.00	170	116.8750	30	24.750	34	8.50	6	1.800	5	9.375	17	15.9375	3	3.375	34	31.8750	6	6.750	85	5.3125	15	1.125		280.675

## Annexure "B"

## Dr. Mangla Rai Committee Project "Technological Intervention for Fish Seed and Trout Production in UT of J&amp;K" (Rs. in lacs)

District/ DDO	Medium RAS (Govt.)		Large RAS (Govt.)		Strengthening and Modernization of existing Govt. Farms		Upgradation of existing Trout Hatchery		Upgradation of existing Carp Hatchery		Estb. of Carp Hatchery		Refrigerated Vehicles		Estb. of Large Trout Feed Mill		Estb. of Large Carp Feed Mill		Estb. of Disease/ Quality Testing Lab.		Total Funds Released (2nd installment @25%)	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	
ADF Srinagar																						0.00
ADF Anantnag																						0.00
ADF Baramulla			1	12.50																		12.50
ADF Kulgam					1	5.00																5.00
ADF Budgam					1	5.00																5.00
ADF Ganderbal					1	5.00																5.00
ADF Bandipora																						0.00
ADF Kupwara																						0.00
ADF Pulwama																						0.00
ADF Shopian																						0.00
CPO Kokernag					1	5.00	1	5.00							1	62.50			1	6.25		78.75
CPO Manasbal					1	5.00																5.00
Sr. Aqua. Engineer									1	12.50									1	6.25		18.75
SPO Marketing Srinagar													1	6.25								6.25
<b>Total Kashmir</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>12.50</b>	<b>5</b>	<b>25.00</b>	<b>1</b>	<b>5.00</b>	<b>1</b>	<b>12.50</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>6.25</b>	<b>1</b>	<b>62.50</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>12.50</b>		<b>136.25</b>
ADF Jammu											1	50.00										50.00
ADF Samba																						0.00
ADF Kathua																						0.00
ADF Reasi					1	5.00																5.00
ADF Udhampur																						0.00
ADF Ramban					1	5.00																5.00
ADF Doda					1	5.00																5.00
ADF Kishtwar																						0.00
ADF Rajouri					1	5.00	1	5.00														10.00
ADF Poonch					1	5.00																5.00
CPO Kathua	1	6.25																				6.25
CPO Ghoumanhasan																	1	62.50				62.50
CPO Markett. Jammu													1	6.25								6.25
<b>Total Jammu</b>	<b>1</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>25.00</b>	<b>1</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>50.00</b>	<b>1</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>62.50</b>	<b>0</b>	<b>0.00</b>		<b>155.00</b>
<b>G. Total ( J&amp;K)</b>	<b>1</b>	<b>6.25</b>	<b>1</b>	<b>12.50</b>	<b>10</b>	<b>50.00</b>	<b>2</b>	<b>10.00</b>	<b>1</b>	<b>12.50</b>	<b>1</b>	<b>50.00</b>	<b>2</b>	<b>12.50</b>	<b>1</b>	<b>62.50</b>	<b>1</b>	<b>62.50</b>	<b>2</b>	<b>12.50</b>		<b>291.25</b>

I/230539/2023

## Annexure "C"

S.No	Scheme	Approved Outlay	Funds Released @ 50%
(Rs. in lacs)			
	Dr. Mangla Rai Committee Project "Technological Intervention for Fish Seed and Trout Production in UT of J&K"		
1	SKUAST Kashmir Share	285.00	142.50
2	SKUAST Jammu Share	220.00	110.00